

**Koochiching COUNTY****Beginning of 2009 NRBG - Koochiching (COUNTY) Section****FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot		\$0.00	\$0.00
LWM	\$19,782.00	\$19,664.32	\$0.00
SSTS	\$10,000.00	\$10,000.00	\$32,178.33
Shoreland	\$3,101.00	\$3,101.00	\$4,060.00
WCA	\$32,939.00	\$32,939.00	\$34,775.00
	<b>\$65,822.00</b>	<b>\$65,704.32</b>	<b>71,013.33</b>

**REQUIRED LOCAL LEVY**

Required Local Water Management Levy for 2009 NRBG - Koochiching (COUNTY) = **\$2,858.00**

**LIST OF MATCH FUNDS**

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2009 Koochiching County Inkind	2009	Local Inkind	\$65,973.33	\$65,973.33	\$65,973.33
2009 NRCS Inkind	2009	Local Inkind	\$5,040.00	\$5,040.00	\$5,040.00
			<b>\$71,013.33</b>	<b>\$71,013.33</b>	<b>\$71,013.33</b>

**FUNDS NOT COUNTED AS MATCHING**

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

*NRBG Program:*

**LWM Program**

**1. Project Name: 2009 LWM Administration**

*Module:* Initiative

*Reported By:* Koochiching SWCD

*Initiative Type:* Admin/Coordination

*Initiative Year:* 2009

*Description:*

*Actual Results:*

Koochiching COUNTY - LWM

Administration/coordination of activities outlined in the Koochiching Local Water Management plan including the NRBG application and reporting process, technical assistance, and staff training/continuing education. Purchase applicable program supplies and equipment.

2009 salaries/expenses paid. April 2009-December 2009 activities include 300 staff hours for NRBG application process and program reporting, 1 Area VIII tour, program training, 1 community outreach event (2 days - 60 people), 2 fair booth displays (6 days - 500 people), 2 newsletters (1200 distribution) and 4 county board presentations. Purchase of water testing supplies for volunteers of the Big Fork River Board. Printer ink purchased to produce informations brochures (250 people), and landuse maps, photocopies, copier ink, mailing labels and brochure paper.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Koochiching (COUNTY)	11,893.22	11,893.22	11,893.22	0.00	4/30/09	12/31/09
2. 2009 Koochiching County Levy	2,293.00	2,293.00	0.00	2,293.00		
<b>Totals:</b>	<b>14,186.22</b>	<b>14,186.22</b>	<b>11,893.22</b>	<b>2,293.00</b>		

**2. Project Name: 2009 LWM Education**

Module: Initiative

Reported By: Koochiching SWCD

Initiative Type: Education/Information

Initiative Year: 2009

Description:

Produce and/or support the production, purchase and distribution of various education materials related to water quality. Conduct workshops/presentations and/or displays to educate the general public and youth on water quality. Provide scholarships and awards for contests and/or retreats related to water quality education.

Actual Results:

2009 salaries/expenses paid. April 2009 - December 2009 activities included 235.5 staff hours spent on water quality education to youth and adults via 5 radio presentations (6000 people), 3 hazardous waste collections (450 people), 2 fair booth presentations, 2 newsletters, 3 presentations to 4H clubs, 1 home shows (2 days), 1 fair booth (4 days), 3 newspaper articles (5300 distribution). Supplies purchased include printer ink, printer costs, postage and advertisements.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Koochiching (COUNTY)	7,888.78	7,888.78	7,771.10	117.68	4/30/09	12/31/09
2. 2009 Koochiching County Levy	565.00	565.00	0.00	565.00		
<b>Totals:</b>	<b>8,453.78</b>	<b>8,453.78</b>	<b>7,771.10</b>	<b>682.68</b>		

End of LWM program

NRBG Program:

**Shoreland Program**

**3. Project Name: 2009 SM Administration**

Module: Initiative

Reported By: Koochiching SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2009

Description:

Provide assistance to shoreland landowners and technical assistance, review and comment on local, state, and federal agency shoreland related permit applications.

Actual Results:

January - September 2009 salaries/expenses for 50 hours of staff time spent on permit review, activity reporting, and proposed shoreland rule change meetings.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2009 NRBG - Koochiching (COUNTY)	1,788.50	1,788.50	1,788.50	0.00	1/31/09 9/30/09
<b>Totals:</b>	<b>1,788.50</b>	<b>1,788.50</b>	<b>1,788.50</b>	<b>0.00</b>	

**4. Project Name: 2009 SM Education**

Module: Initiative

Reported By: Koochiching SWCD

Initiative Type: Education/Information

Initiative Year: 2009

Description:

Provide shoreland ordinance education by way of site visits, workshops, presentations, tours, displays, and educational materials. Purchase applicable supplies and materials.

Actual Results:

January - September 2009 salaries/expenses paid for 38 staff hours spents on shoreline education via 2 fairs reaching 400 people, 1 home show reaching 600 people, 2 radio spots reaching 6000 people, and 1 Area VIII tour. Supplies purchased include printer ink, newsletter printing, and fair booth rental.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2009 NRBG - Koochiching (COUNTY)	1,312.50	1,312.50	1,312.50	0.00	1/31/09 5/31/09
<b>Totals:</b>	<b>1,312.50</b>	<b>1,312.50</b>	<b>1,312.50</b>	<b>0.00</b>	

**5. Project Name: 2009 SM Regulation**

Module: Initiative

Reported By: Koochiching SWCD

Initiative Type: Regulation, Ordinances, Plann

Initiative Year: 2009

Description:

Process approximately 50 shoreland related permits and 5-10 variances.

Actual Results:

2009 salaries/expenses related to review and processing of shoreland variances/permits (5 variances / 38 permits).

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2009 NRBG - Koochiching (COUNTY)	0.00	0.00	0.00	0.00	
2. 2009 Koochiching County Inkind	4,060.00	4,060.00	4,060.00	0.00	12/31/09 12/31/09
<b>Totals:</b>	<b>4,060.00</b>	<b>4,060.00</b>	<b>4,060.00</b>	<b>0.00</b>	

End of Shoreland program

NRBG Program:

**SSTS Program****6. Project Name: 2009 SSTS Administration**

Module: Initiative

Reported By: Koochiching SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2009

Description:

Staff time and expenses for permitting, design reviews, inspections, training, conferences, and presentations associated with subsurface sewage treatment systems.

Actual Results:

817 staff hours spent on 20 permits and inspections, 1 MOWA Conference and Presentation, 1 SSTS Rule Change meeting and training, the Jackfish Bay Sewer Project and the Island View Sewer Project. Additional expenses include mileage, lodging, and training fees.

Koochiching COUNTY - SSTS

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Koochiching County Inkind	32,178.33	32,178.33	32,178.33	0.00	3/4/09	12/31/09
2. 2009 NRBG - Koochiching (COUNTY)	10,000.00	10,000.00	10,000.00	0.00	12/31/09	12/31/09
<b>Totals:</b>	<b>42,178.33</b>	<b>42,178.33</b>	<b>42,178.33</b>	<b>0.00</b>		

End of SSTS program

NRBG Program:

**WCA Program****7. Project Name: 2009 WCA Administration**

Module: Initiative

Reported By: Koochiching SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2009

Description:

Program administration/implementation of the Wetland Conservation Act of 1991 and the Koochiching County Wetland Flexibility Plan and Ordinance to provide information, permitting, staff training, and technical services. Coordination with state and federal agencies. Purchase of applicable supplies and equipment.

Actual Results:

2009 salaries and travel/training expenses paid for 1497 hours of SWCD, ESD, NRCS, and Soil Survey staff time spent on WCA and general wetland assistance. January - October 2009 activities include WCA administration to approximately 61 landowners, businesses, and municipalities, 25 landowner site visits, 5 enforcement site visits, 1 court action, 24 TEP/TAC meetings, weekly LGU permit application reviews, soils assistance, ACOE coordination meetings, and 4 training days. Program supplies purchased include wetland plant ID book, printing supplies (photocopies/ink/paper) for reproduction/distribution of 1 restoration plan, 8 applications, and vehicle expense (fuel/maintenance) associated with WCA assistance.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Koochiching (COUNTY)	28,717.43	28,717.43	28,717.43	0.00	1/31/09	10/31/09
2. 2009 NRCS Inkind	5,040.00	5,040.00	5,040.00	0.00	12/31/09	12/31/09
3. 2009 Koochiching County Inkind	28,135.00	28,135.00	28,135.00	0.00	12/31/09	12/31/09
<b>Totals:</b>	<b>61,892.43</b>	<b>61,892.43</b>	<b>61,892.43</b>	<b>0.00</b>		

**8. Project Name: 2009 WCA Education**

Module: Initiative

Reported By: Koochiching SWCD

Initiative Type: Education/Information

Initiative Year: 2009

Description:Actual Results:

Provide general information and conduct cooperative workshops/educational presentations to landowners and schools to assist in the understanding of the Wetland Conservation Act and the Koochiching County Wetland Flexibility Plan & Ordinance. Purchase applicable supplies and educational materials.

2009 salaries / fees paid to conduct WCA education. January - October 2009 activities include 141 SWCD/ESD staff hours spent on 2 newspaper articles (reaching 500 people), 5 radio broadcasts (reaching 6000 people), 2 local fair booth displays over 9 days (reaching 750 people), 1 home show event lasting 2 days (reaching 600 people), 1 Envirothon (reaching 100 students and teachers), and 2 Youth Day events (reaching 500 students and adult chaperones, 1 Area VIII field tour (50 people), and 4 county board/city council presentations. Supplies purchased include ink and paper supplies for the reproduction of related brochures (500), newsletters (2), and display information.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Koochiching County Inkind	1,600.00	1,600.00	1,600.00	0.00	12/31/09	12/31/09
2. 2009 NRBG - Koochiching (COUNTY)	4,221.57	4,221.57	4,221.57	0.00	1/31/09	9/30/09
<b>Totals:</b>	<b>5,821.57</b>	<b>5,821.57</b>	<b>5,821.57</b>	<b>0.00</b>		

End of WCA program

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 End of 2009 NRBG - Koochiching (COUNTY) Section  
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